

0303 - Guy Berry IS

March 24, 2008

LEA:0303016

1001 Main St., Mountain Home, AR 72653

School Data

School Type	Elementary
Grades Served	04
2003 Enrollment	265
Total Area (GSF)	48,319
Permanent Area (GSF)	48,319
Temporary Area (GSF)	0
Permanent Area per Student	182

Facility Condition

Number	Building Name	Gross Sq Ft	Built Date	Facility Condition Cost	FCI	Cost Per Square Foot	Future Life Cycle Cost (Yr 1 -5)
147	Elementary or Primary	48,319	1938	\$182,399	4.22%	\$3.77	\$1,260,585
	Site	0	0	\$12,011	.00%	\$0.00	\$138,330
Totals		48,319		\$194,410	4.50%	\$4.02	\$1,398,915

Educational Suitability

Existing Sq. Ft.	48,319
Required Sq. Ft.	37,109
Additional Sq. Ft. Required	0
Total Suitability Cost	\$0

Total Cost

	Cost Summary	Cost Per Student
Facility Condition	\$194,410	\$734
Educational Suitability	\$0	\$0
Total Campus Cost	\$194,410	\$734

School Facility Condition & Life Cycle Forecast

			Year 1	Year 2	Year 3	Year 4	Year 5	
System	Facility Condition Cost	\$ / GSF	2005	2006	2007	2008	2009	Total Life Cycle
Site	\$12,011	\$.25	\$0	\$0	\$124,250	\$14,080	\$0	\$138,330
Roofing	\$164,036	\$3.39	\$0	\$0	\$499,200	\$0	\$0	\$499,200
Exterior	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Structural	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Interior	\$8,336	\$.17	\$0	\$0	\$335,658	\$0	\$0	\$335,658
HVAC	\$0	\$.00	\$48,319	\$0	\$293,408	\$0	\$0	\$341,727
Plumbing	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$167	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Fire & Safety	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Specialties	\$9,859	\$.20	\$0	\$84,000	\$0	\$0	\$0	\$84,000
Other	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$194,410	\$4.02	\$48,319	\$84,000	\$1,252,516	\$14,080	\$0	\$1,398,915

School Facility Condition by System by Priority

System	Total	Priority			
		1	2	3	4
Site	\$12,011	\$0	\$12,011	\$0	\$0
Roofing	\$164,036	\$0	\$164,036	\$0	\$0
Exterior	\$0	\$0	\$0	\$0	\$0
Structural	\$0	\$0	\$0	\$0	\$0
Interior	\$8,336	\$0	\$8,336	\$0	\$0
HVAC	\$0	\$0	\$0	\$0	\$0
Plumbing	\$0	\$0	\$0	\$0	\$0
Electrical	\$0	\$0	\$0	\$0	\$0
Technology	\$167	\$0	\$0	\$0	\$167
Fire & Safety	\$0	\$0	\$0	\$0	\$0

Specialties	\$9,859	\$0	\$0	\$0	\$9,859
Other	\$0	\$0	\$0	\$0	\$0
Total	\$194,410	\$0	\$184,384	\$0	\$10,026