

0303 - Mountain Home Kindergarten

March 24, 2008

LEA:0303018

1310 Post Oak Road, Mountain Home, AR 72653

School Data

School Type	Pre-K
Grades Served	K
2003 Enrollment	314
Total Area (GSF)	46,153
Permanent Area (GSF)	46,153
Temporary Area (GSF)	0
Permanent Area per Student	147

Facility Condition

Number	Building Name	Gross Sq Ft	Built Date	Facility Condition Cost	FCI	Cost Per Square Foot	Future Life Cycle Cost (Yr 1 -5)
148	Kindergarten/Pre-School	42,500	1979	\$248,872	6.55%	\$5.86	\$789,729
5778	Multi-Purpose	3,653	2002	\$0	.00%	\$0.00	\$12,459
	Site	0	0	\$3,978	.00%	\$0.00	\$0
Totals		46,153		\$252,850	6.13%	\$5.48	\$802,188

Educational Suitability

Existing Sq. Ft.	46,153
Required Sq. Ft.	42,178
Additional Sq. Ft. Required	0
Total Suitability Cost	\$0

Total Cost

	Cost Summary	Cost Per Student
Facility Condition	\$252,850	\$805
Educational Suitability	\$0	\$0
Total Campus Cost	\$252,850	\$805

School Facility Condition & Life Cycle Forecast

			Year 1	Year 2	Year 3	Year 4	Year 5	
System	Facility Condition Cost	\$ / GSF	2005	2006	2007	2008	2009	Total Life Cycle
Site	\$3,978	\$.09	\$0	\$0	\$0	\$0	\$0	\$0
Roofing	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Exterior	\$22,194	\$.48	\$0	\$0	\$0	\$0	\$0	\$0
Structural	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Interior	\$226,679	\$4.91	\$57,000	\$112,709	\$0	\$127,500	\$0	\$297,209
HVAC	\$0	\$.00	\$0	\$42,500	\$175,979	\$0	\$159,000	\$377,479
Plumbing	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$0	\$.00	\$0	\$0	\$42,500	\$0	\$0	\$42,500
Technology	\$0	\$.00	\$0	\$0	\$0	\$85,000	\$0	\$85,000
Fire & Safety	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Specialties	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$252,850	\$5.48	\$57,000	\$155,209	\$218,479	\$212,500	\$159,000	\$802,188

School Facility Condition by System by Priority

		Priority			
System	Total	1	2	3	4
Site	\$3,978	\$0	\$0	\$3,978	\$0
Roofing	\$0	\$0	\$0	\$0	\$0
Exterior	\$22,194	\$0	\$0	\$22,194	\$0
Structural	\$0	\$0	\$0	\$0	\$0
Interior	\$226,679	\$0	\$0	\$226,679	\$0
HVAC	\$0	\$0	\$0	\$0	\$0
Plumbing	\$0	\$0	\$0	\$0	\$0
Electrical	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0

Fire & Safety	\$0	\$0	\$0	\$0	\$0
Specialties	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$252,850	\$0	\$252,850	\$0	\$0