

**0303 - Mountain Home HS**

March 24, 2008

LEA:0303703

500 Bomber Blvd., Mountain Home, AR 72653

**School Data**

School Type	High
Grades Served	10-12
2003 Enrollment	899
Total Area (GSF)	216,592
Permanent Area (GSF)	216,592
Temporary Area (GSF)	0
Permanent Area per Student	241

**Facility Condition**

Number	Building Name	Gross Sq Ft	Built Date	Facility Condition Cost	FCI	Cost Per Square Foot	Future Life Cycle Cost (Yr 1 -5)
5760	Field House	20,737	1991	\$1,165	.06%	\$0.06	\$232,834
5761	Concession	765	1979	\$0	.00%	\$0.00	\$475
5763	Gym Newer	24,900	1991	\$4,214	.18%	\$0.17	\$483,201
5758	Vocational Building	18,900	1971	\$3,508	.20%	\$0.19	\$113,017
5762	Administration/Classrooms	12,941	1986	\$109,096	8.92%	\$8.43	\$146,219
5765	Band Hall	25,721	1997	\$1,629	.07%	\$0.06	\$235,168
5767	Student Commons	5,550	1997	\$0	.00%	\$0.00	\$36,750
5768	Agri Barn	7,320	1997	\$0	.00%	\$0.00	\$0
5775	Senior High School	70,550	1966	\$14,814	.22%	\$0.21	\$1,539,752
5759	Fine Arts	5,408	1980	\$39,030	7.64%	\$7.22	\$10,966
5764	Auditorium	22,000	1991	\$8,681	.42%	\$0.39	\$564,012

Facility Condition							
Number	Building Name	Gross Sq Ft	Built Date	Facility Condition Cost	FCI	Cost Per Square Foot	Future Life Cycle Cost (Yr 1 -5)
5766	CBI House	1,800	1997	\$877	.52%	\$0.49	\$21,858
Totals		216,592		\$183,015	.89%	\$0.84	\$3,384,252

### Educational Suitability

Existing Sq. Ft.	216,592
Required Sq. Ft.	163,891
Additional Sq. Ft. Required	0
Total Suitability Cost	\$0

### Total Cost

	Cost Summary	Cost Per Student
Facility Condition	\$183,015	\$204
Educational Suitability	\$0	\$0
<b>Total Campus Cost</b>	<b>\$183,015</b>	<b>\$204</b>

### School Facility Condition & Life Cycle Forecast

			Year 1	Year 2	Year 3	Year 4	Year 5	
System	Facility Condition Cost	\$ / GSF	2005	2006	2007	2008	2009	Total Life Cycle
Site	\$0	\$0.00	\$0	\$0	\$937,750	\$0	\$0	\$937,750
Roofing	\$15,430	\$0.07	\$0	\$0	\$0	\$0	\$1,844,698	\$1,844,698
Exterior	\$9,803	\$0.05	\$0	\$0	\$40	\$505	\$65,080	\$65,625
Structural	\$3,510	\$0.02	\$0	\$0	\$0	\$0	\$0	\$0
Interior	\$119,698	\$0.55	\$133,013	\$88,188	\$0	\$14,336	\$269,018	\$504,555
HVAC	\$5,081	\$0.02	\$0	\$127,820	\$0	\$0	\$239,662	\$367,482
Plumbing	\$2,301	\$0.01	\$0	\$0	\$13,800	\$0	\$0	\$13,800
Electrical	\$0	\$0.00	\$0	\$0	\$150	\$0	\$0	\$150
Technology	\$0	\$0.00	\$0	\$0	\$0	\$405,914	\$0	\$405,914
Fire & Safety	\$3,220	\$0.01	\$21,863	\$11,000	\$0	\$21,165	\$0	\$54,028
Specialties	\$23,972	\$0.11	\$0	\$0	\$128,000	\$0	\$0	\$128,000
Other	\$0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$183,015</b>	<b>\$0.84</b>	<b>\$154,876</b>	<b>\$227,007</b>	<b>\$1,079,740</b>	<b>\$441,920</b>	<b>\$2,418,459</b>	<b>\$4,322,002</b>

**School Facility Condition by System by Priority**

System	Total	Priority			
		1	2	3	4
Site	\$0	\$0	\$0	\$0	\$0
Roofing	\$15,430	\$0	\$15,430	\$0	\$0
Exterior	\$9,803	\$0	\$9,803	\$0	\$0
Structural	\$3,510	\$0	\$3,510	\$0	\$0
Interior	\$119,698	\$0	\$115,435	\$4,262	\$0
HVAC	\$5,081	\$0	\$5,081	\$0	\$0
Plumbing	\$2,301	\$0	\$2,301	\$0	\$0
Electrical	\$0	\$0	\$0	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0
Fire & Safety	\$3,220	\$3,220	\$0	\$0	\$0
Specialties	\$23,972	\$0	\$667	\$15,023	\$8,282
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$183,015</b>	<b>\$3,220</b>	<b>\$152,228</b>	<b>\$19,285</b>	<b>\$8,282</b>