

0303 - Mountain Home JHS

March 24, 2008

LEA:0303019

2301 Rodeo Drive, Mountain Home, AR 72653

School Data

School Type	Middle
Grades Served	08-09
2003 Enrollment	626
Total Area (GSF)	86,600
Permanent Area (GSF)	86,600
Temporary Area (GSF)	0
Permanent Area per Student	138

Facility Condition

Number	Building Name	Gross Sq Ft	Built Date	Facility Condition Cost	FCI	Cost Per Square Foot	Future Life Cycle Cost (Yr 1 -5)
149	Junior High School	66,140	1987	\$90,882	1.41%	\$1.37	\$2,029,716
5776	Agri Building	4,000	1988	\$1,337	.34%	\$0.33	\$35,850
5777	C Wing Addition	16,460	1995	\$13,645	.85%	\$0.83	\$190,831
Totals		86,600		\$105,863	1.25%	\$1.22	\$2,256,397

Educational Suitability

Existing Sq. Ft.	86,600
Required Sq. Ft.	81,282
Additional Sq. Ft. Required	0
Total Suitability Cost	\$0

Total Cost

	Cost Summary	Cost Per Student
Facility Condition	\$105,863	\$169
Educational Suitability	\$0	\$0
Total Campus Cost	\$105,863	\$169

School Facility Condition & Life Cycle Forecast

			Year 1	Year 2	Year 3	Year 4	Year 5	
System	Facility Condition Cost	\$ / GSF	2005	2006	2007	2008	2009	Total Life Cycle
Site	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Roofing	\$0	\$.00	\$992,100	\$0	\$0	\$0	\$0	\$992,100
Exterior	\$749	\$.01	\$223,866	\$7,500	\$0	\$0	\$0	\$231,366
Structural	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Interior	\$104,211	\$1.20	\$9,000	\$0	\$538,140	\$63,000	\$0	\$610,140
HVAC	\$0	\$.00	\$0	\$63,600	\$0	\$7,950	\$16,730	\$88,280
Plumbing	\$0	\$.00	\$0	\$0	\$63,000	\$0	\$0	\$63,000
Electrical	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$903	\$.01	\$0	\$0	\$0	\$220,111	\$0	\$220,111
Fire & Safety	\$0	\$.00	\$0	\$0	\$3,400	\$0	\$0	\$3,400
Specialties	\$0	\$.00	\$0	\$0	\$0	\$48,000	\$0	\$48,000
Other	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$105,863	\$1.22	\$1,224,966	\$71,100	\$604,540	\$339,061	\$16,730	\$2,256,397

School Facility Condition by System by Priority

		Priority			
System	Total	1	2	3	4
Site	\$0		\$0	\$0	\$0
Roofing	\$0		\$0	\$0	\$0
Exterior	\$749		\$0	\$749	\$0
Structural	\$0		\$0	\$0	\$0
Interior	\$104,211		\$0	\$89,514	\$14,697
HVAC	\$0		\$0	\$0	\$0
Plumbing	\$0		\$0	\$0	\$0
Electrical	\$0		\$0	\$0	\$0
Technology	\$903		\$0	\$0	\$903

Fire & Safety	\$0	\$0	\$0	\$0	\$0
Specialties	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$105,863	\$0	\$90,263	\$14,697	\$903