

0303 - Nelson-Wilks-Herron ES

March 24, 2008

LEA:0303013

618 N. College St., Mountain Home, AR 72653

School Data

School Type	Elementary
Grades Served	01-03
2003 Enrollment	848
Total Area (GSF)	106,392
Permanent Area (GSF)	106,392
Temporary Area (GSF)	0
Permanent Area per Student	125

Facility Condition

Number	Building Name	Gross Sq Ft	Built Date	Facility Condition Cost	FCI	Cost Per Square Foot	Future Life Cycle Cost (Yr 1 -5)
144	Elementary or Primary North Wing	48,268	1960	\$119,496	2.77%	\$2.48	\$552,748
5779	Nelson Wilks South Wing	38,416	1971	\$37,771	1.10%	\$0.98	\$473,976
5780	Gym/Halls	19,708	1997	\$0	.00%	\$0.00	\$239,638
	Site	0	0	\$4,429	.00%	\$0.00	\$0
Totals		106,392		\$161,696	1.70%	\$1.52	\$1,266,362

Educational Suitability

Existing Sq. Ft.	106,392
Required Sq. Ft.	107,094
Additional Sq. Ft. Required	702

Total Cost

	Cost Summary	Cost Per Student
Facility Condition	\$161,696	\$191
Educational Suitability	\$62,806	\$74
Total Campus Cost	\$224,502	\$265

Total Suitability Cost	\$62,806
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School Facility Condition & Life Cycle Forecast

			Year 1	Year 2	Year 3	Year 4	Year 5	
System	Facility Condition Cost	\$ / GSF	2005	2006	2007	2008	2009	Total Life Cycle
Site	\$4,429	\$.04	\$0	\$0	\$0	\$0	\$0	\$0
Roofing	\$50,140	\$.47	\$0	\$0	\$0	\$0	\$0	\$0
Exterior	\$77,679	\$.73	\$0	\$0	\$0	\$72,402	\$0	\$72,402
Structural	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Interior	\$28,960	\$.27	\$205,505	\$0	\$107,763	\$0	\$16,028	\$329,296
HVAC	\$0	\$.00	\$0	\$5,810	\$497,824	\$0	\$0	\$503,634
Plumbing	\$0	\$.00	\$58,200	\$0	\$0	\$0	\$0	\$58,200
Electrical	\$488	\$.00	\$0	\$0	\$750	\$0	\$0	\$750
Technology	\$0	\$.00	\$0	\$0	\$48,268	\$212,784	\$0	\$261,052
Fire & Safety	\$0	\$.00	\$0	\$0	\$41,028	\$0	\$0	\$41,028
Specialties	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$161,696	\$1.52	\$263,705	\$5,810	\$695,633	\$285,186	\$16,028	\$1,266,362

School Facility Condition by System by Priority

System	Total	Priority			
		1	2	3	4
Site	\$4,429	\$0	\$4,212	\$217	\$0
Roofing	\$50,140	\$0	\$50,140	\$0	\$0
Exterior	\$77,679	\$0	\$77,679	\$0	\$0
Structural	\$0	\$0	\$0	\$0	\$0
Interior	\$28,960	\$0	\$28,960	\$0	\$0
HVAC	\$0	\$0	\$0	\$0	\$0
Plumbing	\$0	\$0	\$0	\$0	\$0

Electrical	\$488	\$0	\$488	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0
Fire & Safety	\$0	\$0	\$0	\$0	\$0
Specialties	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$161,696	\$0	\$161,479	\$217	\$0