

0303 - Pinkston MS

March 24, 2008

LEA:0303014

1301 S. College St., Mountain Home, AR 72653

School Data

School Type	Middle
Grades Served	05-07
2003 Enrollment	908
Total Area (GSF)	143,131
Permanent Area (GSF)	143,131
Temporary Area (GSF)	0
Permanent Area per Student	158

Facility Condition

Number	Building Name	Gross Sq Ft	Built Date	Facility Condition Cost	FCI	Cost Per Square Foot	Future Life Cycle Cost (Yr 1 -5)
5781	New Middle Addition	98,959	1997	\$56,009	.58%	\$0.57	\$1,511,585
145	Middle School Old Construction	39,322	1949	\$46,362	1.21%	\$1.18	\$421,325
5783	Rifle Range	2,000	1952	\$13,104	6.71%	\$6.55	\$0
5782	Weight Room	2,850	2002	\$0	.00%	\$0.00	\$0
	Site	0	0	\$19,260	.00%	\$0.00	\$0
Totals		143,131		\$134,734	.96%	\$0.94	\$1,932,910

Educational Suitability

Existing Sq. Ft.	143,131
Required Sq. Ft.	122,520

Total Cost

	Cost Summary	Cost Per Student
Facility Condition	\$134,734	\$148
Educational Suitability	\$0	\$0

Additional Sq. Ft. Required	0
Total Suitability Cost	\$0

Total Campus Cost	\$134,734	\$148
--------------------------	------------------	--------------

School Facility Condition & Life Cycle Forecast

			Year 1	Year 2	Year 3	Year 4	Year 5	
System	Facility Condition Cost	\$ / GSF	2005	2006	2007	2008	2009	Total Life Cycle
Site	\$4,933	\$.03	\$0	\$0	\$0	\$0	\$0	\$0
Roofing	\$9,117	\$.06	\$0	\$0	\$0	\$0	\$0	\$0
Exterior	\$822	\$.01	\$0	\$0	\$0	\$0	\$0	\$0
Structural	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Interior	\$29,196	\$.20	\$377,853	\$0	\$0	\$8,088	\$0	\$385,941
HVAC	\$21,429	\$.15	\$0	\$0	\$259,086	\$0	\$537,777	\$796,863
Plumbing	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Electrical	\$13,104	\$.09	\$3,750	\$0	\$0	\$0	\$0	\$3,750
Technology	\$0	\$.00	\$336,199	\$0	\$0	\$78,644	\$0	\$414,843
Fire & Safety	\$28,305	\$.20	\$331,513	\$0	\$0	\$0	\$0	\$331,513
Specialties	\$27,828	\$.19	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$.00	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$134,734	\$.94	\$1,049,315	\$0	\$259,086	\$86,732	\$537,777	\$1,932,910

School Facility Condition by System by Priority

System	Total	Priority			
		1	2	3	4
Site	\$4,933	\$0	\$4,933	\$0	\$0
Roofing	\$9,117	\$0	\$9,117	\$0	\$0
Exterior	\$822	\$0	\$822	\$0	\$0
Structural	\$0	\$0	\$0	\$0	\$0
Interior	\$29,196	\$0	\$27,727	\$1,470	\$0
HVAC	\$21,429	\$0	\$21,429	\$0	\$0

Plumbing	\$0	\$0	\$0	\$0	\$0
Electrical	\$13,104	\$0	\$13,104	\$0	\$0
Technology	\$0	\$0	\$0	\$0	\$0
Fire & Safety	\$28,305	\$0	\$28,305	\$0	\$0
Specialties	\$27,828	\$0	\$0	\$0	\$27,828
Other	\$0	\$0	\$0	\$0	\$0
Total	\$134,734	\$0	\$105,436	\$1,470	\$27,828